BUSINESS INTELLIGENCE (BI) NEWSLETTER

Information Technology Services (ITS) | CIO: Srikanth Karra | Deputy CIO: Antonio Crespo



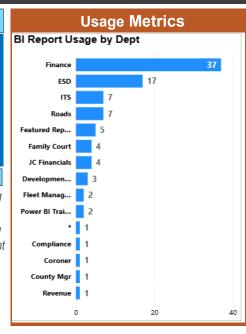


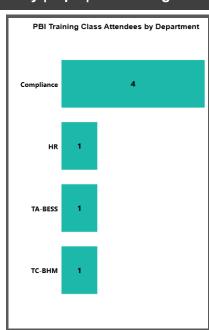
In this Issue: Featured Article | Featured BI Report | Usage Metrics | Success Story | Tips | BI Training

New to Power BI Reporting? Need a Refresher? SIGN UP FOR THE NEXT POWER BI TRAINING CLASS TODAY! Click Here to Sign-up

Success Story

"While preparing for year-end closeout, I referred to the Outstanding Purchase Orders Report to help identify POs requested for our department (HR) that possibly should be closed and not carried into the next Fiscal year. The use of this report saved me a significant amount of time by streamlining the process of researching and comparing data. Moreover, it enabled me to effectively "clean-up" our accounts, resulting in a clearer expenditure picture. I appreciate the effort put into creating and maintaining this BI report, as it has proven to be an invaluable resource for our department." - Brenda Perry, HR





Power BI Report - Spotlight JCC Finance Purchasing MUNIS Outstanding Purchase Orders Department | FY | Buyer Name | Vendor | Contract... | REQ Type | Status | PO# | All | Days since Entry | 0 | 2197 | 0 | 2932

	Outstanding POS by Department																
Department	Buyer Name		Peri od	PO#	Comm odity #	Vendor #	Vendor Name	Status	Contract #	REQ #	REQ Entered By		REQ Entry Date	Days since Entry	Item_Net	Liquidated Amt	Cancelled Amount
SERVICES	Charles								•				24			'	
GENERAL SERVICES	Lindsey, Charles	2025	1	25001108	54549	100121	BRANNON ELECTRIC MOTOR	8 - Printed	20250044	1566	blackmonl	В	10/23/20 24	43	\$30,000	\$0	\$0
HUMAN RESOURCES	Robinson, Dorothea	2025	1	25001073	96100	103083	SIENNA CONSULTING	8 - Printed	20250043	1430	twilliams	В	10/21/20 24	44	\$200,000	\$144,719	\$0
CORONER	Robinson, Dorothea	2025	1	25000957	95800	100731	UNIVERSITY OF ALABAMA AT BIRMINGHAM	8 - Printed	20250042	1338	turnerhe	Ν	10/17/20 24	45	\$96,377	\$21,417	\$0
GENERAL SERVICES	McDowell, Joy	2025	1	25000980	91036	102155	SIEMENS INDUSTRY INC	8 - Printed	20250041	1293	blackmonl	Ν	10/16/20 24	45	\$21,421	\$5,355	\$0
ROAD AND TRANSPORTATION	Patton, Florencie	2025	1	25001223	91066	142725	HINKLE ROOFING PRODUCTS, INC	8 - Printed	20250040	1578	johnsonk	В	10/23/20 24	38	\$3,994	\$0	\$0
Total															\$705,250,646	\$396,707,225	\$618,474

Outstanding PO Line Items										
PO#	Lin e	Item_Description	Item_Net	Items_Or dered	Unite_Price	Liquidated Amt	Cancelled Amount	Balance		
2401884	1	B/W BLANKET PO FOR COPIER MAINTENANCE 10/01/2023- 09/30/2024	\$4,485	690000	\$0.01	\$521	\$0	\$3,964		
2403105	1	Copier maintenance	\$4,485	690000	\$0.01	\$1,725	\$0	\$2,760		
25001525	23	ACCELA CITIZEN ACCESS POPULATION FEE ANNUAL MAINTENANCE AND SUPPORT RENEWAL	\$9,299	659479	\$0.01	\$0	\$0	\$9,299		
25001525	7	ACCELA CITIZEN ACCESS POPULATION FEE ANNUAL MAINTENANCE AND SUPPORT RENEWAL	\$10,684	659479	\$0.02	\$0	\$0	\$10,684		
2205400	2	P.O.	\$636,000	636000	\$1.00	\$635,771	\$0	\$229		
2403105	2	Copier maintenance	\$23,700	600000	\$0.04	\$9,594	\$0	\$14,106		
Total	-	601.00.600155	\$705,250,646		****	\$396,707,225	\$618,474	\$307,924,947		



BI Training

ITS dept. is offering hands-on Power BI (PBI) user training classes.
Click here to sign up.

